

**SERIE HISTORICA DE LOS GASTOS DEL MINISTERIO DE AGRICULTURA, PESCA Y ALIMENTACION POR CAPITULOS**  
(Miles de pesetas)

|   | 1985               | 1986               | 1987               | 1988               | 1989               | 1990               |
|---|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| <b>1. GASTOS DE PERSONAL</b>                      |                    |                    |                    |                    |                    |                    |
| Altos cargos                                      | 61.151             | 65.541             | 70.697             | 71.577             | 74.433             | 92.495             |
| Personal eventual del Gabinete                    | 40.655             | 42.436             | 45.578             | 46.800             | 49.165             | 54.911             |
| Funcionarios                                      | 4.577.151          | 4.754.333          | 4.885.260          | 4.873.687          | 5.178.022          | 5.697.535          |
| Laborales   | 1.297.704          | 1.128.881          | 1.278.011          | 1.410.187          | 1.483.503          | 1.618.801          |
| Otro personal                                     | 277.925            | 166.522            | 49.235             | 43.368             | 44.669             | –                  |
| Incentivos al rendimiento                         | 165.937            | 197.708            | 213.968            | 222.653            | 283.529            | 300.042            |
| Cuotas, prestaciones y gastos sociales            | 625.351            | 725.467            | 764.193            | 865.890            | 909.698            | 850.320            |
| <b>Total capitulo</b>                             | <b>7.045.874</b>   | <b>7.080.888</b>   | <b>7.306.942</b>   | <b>7.534.162</b>   | <b>8.023.019</b>   | <b>8.614.104</b>   |
| <b>2. GASTOS CORRIENTES EN BIENES Y SERVICIOS</b> |                    |                    |                    |                    |                    |                    |
| Arrendamientos y cánones                          | 93.942             | 139.525            | 152.094            | 164.440            | 285.900            | 296.630            |
| Reparaciones, mantenimiento y conservación        | 185.567            | 168.874            | 155.570            | 188.090            | 230.000            | 237.992            |
| Material, suministro y otros                      | 1.109.272          | 1.069.292          | 1.181.241          | 1.277.424          | 1.957.281          | 1.885.595          |
| Indemnizaciones por razón de servicio             | 205.952            | 354.307            | 374.411            | 383.563            | 519.000            | 556.098            |
| Servicios nuevos                                  | 33.621             | 33.118             | 2.985              | 3.080              | 100                | –                  |
| <b>Total capitulo</b>                             | <b>1.628.354</b>   | <b>1.765.116</b>   | <b>1.866.301</b>   | <b>2.016.597</b>   | <b>2.992.281</b>   | <b>2.976.315</b>   |
| <b>3. GASTOS FINANCIEROS</b>                      | –                  | –                  | 10.955             | 7.400              | 4.277              | 885                |
| <b>4. TRANSFERENCIAS CORRIENTES</b>               | 87.085.443         | 74.392.876         | 134.069.259        | 44.010.300         | 41.437.000         | 42.969.000         |
| <b>6. INVERSIONES REALES</b>                      | 4.785.185          | 5.989.421          | 6.792.537          | 7.251.700          | 7.646.300          | 8847000            |
| <b>7. TRANSFERENCIAS DE CAPITAL</b>               | 111.519.069        | 79.373.293         | 72.423.073         | 82.166.796         | 101.909.600        | 113.846.000        |
| <b>8. ACTIVOS FINANCIEROS</b>                     | 158.800            | 23.900             | 112.500            | 113.000            | 113.000            | 12.000             |
| <b>9. PASIVOS FINANCIEROS</b>                     | –                  | –                  | 29.974             | 36.000             | 20.968.154         | 20.949.915         |
| <b>TOTAL</b>                                      | <b>212.222.725</b> | <b>168.625.494</b> | <b>222.611.541</b> | <b>143.135.955</b> | <b>183.093.631</b> | <b>198.215.219</b> |