



### **AMENDMENT No 1 to Grant Agreement:**

Project VP/2021-2022/ES/SI2.869406 — 2021-2022 Veterinary programmes for animal diseases and zoonoses (VP 2021-2022/ES)

The **European Health and Digital Executive Agency (HaDEA)** ('EU executive agency' or 'granting authority'), acting under the powers delegated by the European Commission ('European Commission'), represented for the purposes of signature of this amendment by the Head of Unit A.2 EU4HEALTH/SMP Food Agnès Mathieu-Mendes, on the one part,

and

the **Ministerio de Agricultura, Pesca y Alimentación, Dirección General de Sanidad de la Producción Agraria** (COO), established in C. Almagro°33, 28007 Madrid, Spain, on the other part,

having regard to SMP Grant Agreement Project VP/2021-2022/ES/SI2.869406 — 2021-2022 Veterinary programmes for animal diseases and zoonoses (VP 2021-2022/ES)

concluded between the granting authority and the coordinator (COO),

agree to amend the Grant Agreement as follows ('**Amendment**')

1. Change of the maximum grant amount in the Data sheet

The maximum grant amount set out in the **Data sheet** (sections 2. *Participants* and 3. *Grant*) is changed as follows:

“**EUR 26,230,000.00** (twenty-six million two hundred and thirty thousand)”.

2. Replacing Annex 2 of the grant agreement

The estimated budget for 2022 specified in Annex 2 of the grant agreement is replaced by Annex 1 to this amendment.

All other provisions of the Grant Agreement and its Annexes remain unchanged.

This Amendment **enters into force** on the day of the last signature.

The Amendment **takes effect** retroactively as from the day of entry into force of the grant agreement as per provisions of article 44 of the grant agreement.

Annex 1: Estimated budget for 2022

SIGNATURES

For the coordinator

For the granting authority

Director General  
Mr Valentin Almansa de Lara

Signature

Signature

Date

Date

## Annex 1

### ESTIMATED BUDGET

Estimated EU contribution														
Estimated eligible lump sum contributions (per work package)													Maximum grant amount <sup>1</sup>	
WP African Swine Fever	WP Avian Influenza	WP Bovine Brucellosis	WP Bovine Tuberculosis	WP Classical Swine Fever	WP Lumpy Skin Disease	WP Rabies	WP Salmonella	WP Sheep and Goat Brucellosis	WP Sheep and Goat Plague	WP Sheep and Goat Pox	WP Transmissible Spongiform Encephalopathies	Lump sum contribution		Maximum grant amount <sup>1</sup>
Lump sum contribution	Lump sum contribution	Lump sum contribution	Lump sum contribution	Lump sum contribution	Lump sum contribution	Lump sum contribution	Lump sum contribution	Lump sum contribution	Lump sum contribution	Lump sum contribution	Lump sum contribution	Lump sum contribution		
Forms of funding	a	b	c	d	e	f	g	h	i	j	k	l	$l = a + b + c + d + e + f + g + h + i + j + k + l$	
ES for YEAR 2021		69000		8362000				5351000				1821000	15603000	
ES for YEAR 2022		135000		6318000				2606000				1568000	10627000	
Total													<b>26230000</b>	

<sup>1</sup> The 'maximum grant amount' is the maximum grant amount fixed in the grant agreement (on the basis of the sum of the beneficiaries' lump sum shares for the work packages).

## Estimated budget for 2022

### Amended detailed budget table for avian influenza work package – 2022

MS	Programme	Category	Description	Number of units (accepted)	Average accepted real unit cost	Fixed ceiling Per Unit (100%)	Fixed Unit Cost (100%)	Total after the application of the fixed ceiling, if applicable	Total cost based on unit cost	Total at 100%	Co-financing rate %	Budget Allocation accepted
ES	Avian Influenza	Testing	ELISA test - poultry	9198	€ 4.57	-	€ 4.57		€ 42,034.86	€ 42,034.86	50.00%	€ 21,017.43
ES	Avian Influenza	Testing	PCR test - wild birds	4632	€ 22.72	-	€ 22.72		€ 105,239.04	€ 105,239.04	50.00%	€ 52,619.52
ES	Avian Influenza	Testing	HI-Test for H5	321	€ 5.77	-	€ 5.77		€ 1,852.17	€ 1,852.17	50.00%	€ 926.09
ES	Avian Influenza	Testing	Virus isolation test - wild birds	77	€ 56.65	-	€ 56.65		€ 4,362.05	€ 4,362.05	50.00%	€ 2,181.03
ES	Avian Influenza	Testing	PCR test - poultry	3690	€ 22.72	-	€ 22.72		€ 83,836.80	€ 83,836.80	50.00%	€ 41,918.40
ES	Avian Influenza	Testing	HI-Test for H7	197	€ 5.77	-	€ 5.77		€ 1,136.69	€ 1,136.69	50.00%	€ 568.35
ES	Avian Influenza	Sampling	Domestic animals sampled	10834	€ 2.78	-	€ 2.78		€ 30,118.52	€ 30,118.52	50.00%	€ 15,059.26
<b>ES</b>	<b>Avian Influenza</b>			<b>28949</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>€ 268,580.13</b>	<b>€ 268,580.13</b>	<b>-</b>	<b>€ 134,290.07</b>
<b>Total rounded up</b>												<b>€ 135,000.00</b>

### Amended detailed budget table for bovine tuberculosis work package – 2022

MS	Programme	Category	Description	Number of units (accepted)	Average accepted real unit cost	Fixed ceiling Per Unit (100%)	Fixed Unit Cost (100%)	Total after the application of the fixed ceiling, if applicable	Total cost based on unit cost	Total at 100%	Co-financing rate %	Budget Allocation accepted
ES	Bovine Tuberculosis	Testing	Bacteriological test	22060	€ 26.47	-	€ 26.47		€ 583,928.20	€ 583,928.20	12.00%	€ 70,071.38
ES	Bovine Tuberculosis	Testing	PCR	18639	€ 12.27	-	€ 12.27		€ 228,700.53	€ 228,700.53	12.00%	€ 27,444.06
ES	Bovine Tuberculosis	Testing	Tuberculin test	6012591	€ 6.19	-	€ 6.19		€ 37,217,938.29	€ 37,217,938.29	12.00%	€ 4,466,152.59
ES	Bovine Tuberculosis	Testing	Gamma-Interferon test	253234	€ 4.38	-	€ 4.38		€ 1,109,164.92	€ 1,109,164.92	12.00%	€ 133,099.79
ES	Bovine Tuberculosis	Compensation	Slaughtered/culled with salvage value excluded   Bovines	22430	€ 602.05	€ 750.00	-	€ 13,746,846.00		€ 13,746,846.00	12.00%	€ 1,620,477.78
<b>ES</b>	<b>Bovine Tuberculosis</b>	<b>Total</b>		<b>6328954</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>€ 13,746,846.00</b>	<b>€ 39,139,731.94</b>	<b>€ 52,886,577.94</b>	<b>-</b>	<b>€ 6,317,245.61</b>
<b>Total rounded up</b>												<b>€ 6,318,000.00</b>

### Amended detailed budget table for *Salmonella* infection work package – 2022

MS	Programme	Category	Description	Number of units (accepted)	Average accepted real unit cost	Fixed ceiling Per Unit (100%)	Fixed Unit Cost (100%)	Total after the application of the fixed ceiling, if applicable	Total cost based on unit cost	Total at 100%	Co-financing rate %	Budget Allocation accepted
ES	Salmonella	Testing	Breeding Turkeys: Antimicrobial detection test	5	€ 26.88	-	€ 26.88		€ 134.40	€ 134.40	50.00%	€ 67.20
ES	Salmonella	Testing	Breeding Turkeys: Bacteriological detection test	170	€ 27.24	-	€ 27.24		€ 4,630.80	€ 4,630.80	50.00%	€ 2,315.40
ES	Salmonella	Testing	Breeders: Serotyping	75	€ 55.68	-	€ 55.68		€ 4,176.00	€ 4,176.00	50.00%	€ 2,088.00
ES	Salmonella	Testing	Breeders: Test for verification of the efficacy of disinfection	70	€ 44.86	-	€ 44.86		€ 3,140.20	€ 3,140.20	50.00%	€ 1,570.10
ES	Salmonella	Testing	Layers: Test for verification of the efficacy of disinfection	50	€ 44.86	-	€ 44.86		€ 2,243.00	€ 2,243.00	50.00%	€ 1,121.50
ES	Salmonella	Testing	Breeders: Bacteriological detection test	5000	€ 27.24	-	€ 27.24		€ 136,200.00	€ 136,200.00	50.00%	€ 68,100.00
ES	Salmonella	Testing	Layers: Antimicrobial detection test	30	€ 26.88	-	€ 26.88		€ 806.40	€ 806.40	50.00%	€ 403.20
ES	Salmonella	Testing	Layers: Serotyping	280	€ 55.68	-	€ 55.68		€ 15,590.40	€ 15,590.40	50.00%	€ 7,795.20
ES	Salmonella	Testing	Breeding Turkeys: Test for verification of the efficacy of disinfection	15	€ 44.86	-	€ 44.86		€ 672.90	€ 672.90	50.00%	€ 336.45
ES	Salmonella	Testing	Layers: Bacteriological detection test	1850	€ 27.24	-	€ 27.24		€ 50,394.00	€ 50,394.00	50.00%	€ 25,197.00
ES	Salmonella	Testing	Fattening Turkeys: Test for verification of the efficacy of disinfection	10	€ 44.86	-	€ 44.86		€ 448.60	€ 448.60	50.00%	€ 224.30
ES	Salmonella	Testing	Broilers: Serotyping	75	€ 55.68	-	€ 55.68		€ 4,176.00	€ 4,176.00	50.00%	€ 2,088.00
ES	Salmonella	Testing	Breeding Turkeys: Serotyping	15	€ 55.68	-	€ 55.68		€ 835.20	€ 835.20	50.00%	€ 417.60
ES	Salmonella	Testing	Broilers: Bacteriological detection test	500	€ 27.24	-	€ 27.24		€ 13,620.00	€ 13,620.00	50.00%	€ 6,810.00
ES	Salmonella	Testing	Broilers: Antimicrobial detection test	5	€ 26.88	-	€ 26.88		€ 134.40	€ 134.40	50.00%	€ 67.20
ES	Salmonella	Testing	Broilers: Test for verification of the efficacy of disinfection	20	€ 44.86	-	€ 44.86		€ 897.20	€ 897.20	50.00%	€ 448.60
ES	Salmonella	Testing	Fattening Turkeys: Serotyping	60	€ 55.68	-	€ 55.68		€ 3,340.80	€ 3,340.80	50.00%	€ 1,670.40
ES	Salmonella	Testing	Breeders: Antimicrobial detection test	30	€ 26.88	-	€ 26.88		€ 806.40	€ 806.40	50.00%	€ 403.20
ES	Salmonella	Testing	Fattening Turkeys: Bacteriological detection test	95	€ 27.24	-	€ 27.24		€ 2,587.80	€ 2,587.80	50.00%	€ 1,293.90
ES	Salmonella	Testing	Fattening Turkeys: Antimicrobial detection test	5	€ 26.88	-	€ 26.88		€ 134.40	€ 134.40	50.00%	€ 67.20
ES	Salmonella	Compensation	Breeders: Animals culled or slaughtered	70000	€ 7.75	€ 8.00	-	€ 542,736.00		€ 542,736.00	50.00%	€ 271,368.00
ES	Salmonella	Compensation	Breeding Turkeys: Animals culled or slaughtered	5000	€ 24.00	€ 24.00	-	€ 120,000.00		€ 120,000.00	50.00%	€ 60,000.00
ES	Salmonella	Compensation	Layers: Animals culled or slaughtered	100000	€ 1.70	€ 3.50	-	€ 170,257.51		€ 170,257.51	50.00%	€ 85,128.76
ES	Salmonella	Sampling	Breeders: Official sampling visit	2500	€ 13.91	-	€ 13.91		€ 34,775.00	€ 34,775.00	50.00%	€ 17,387.50
ES	Salmonella	Sampling	Breeding Turkeys: Official sampling visit	115	€ 13.91	-	€ 13.91		€ 1,599.65	€ 1,599.65	50.00%	€ 799.83
ES	Salmonella	Sampling	Fattening Turkeys: Official sampling visit	95	€ 13.91	-	€ 13.91		€ 1,321.45	€ 1,321.45	50.00%	€ 660.73
ES	Salmonella	Sampling	Broilers: Official sampling visit	500	€ 13.91	-	€ 13.91		€ 6,955.00	€ 6,955.00	50.00%	€ 3,477.50
ES	Salmonella	Sampling	Layers: Official sampling visit	925	€ 13.91	-	€ 13.91		€ 12,866.75	€ 12,866.75	50.00%	€ 6,433.38
ES	Salmonella	Vaccination	Breeders: Purchase of vaccine doses	25000000	€ 0.05	€ 0.09	-	€ 1,281,127.43		€ 1,281,127.43	50.00%	€ 640,563.72
ES	Salmonella	Vaccination	Layers: Purchase of vaccine doses	150000000	€ 0.02	€ 0.09	-	€ 2,793,451.12		€ 2,793,451.12	50.00%	€ 1,396,725.56
<b>ES</b>	<b>Salmonella</b>	<b>Total</b>		<b>175187495</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>€ 4,907,572.06</b>	<b>€ 302,486.75</b>	<b>€ 5,210,058.81</b>	<b>-</b>	<b>€ 2,605,029.41</b>
<b>Total rounded up</b>												<b>€ 2,606,000.00</b>

## Amended detailed budget table for transmissible spongiform encephalopathies work package – 2022

MS	Programme	Category	Description	Number of units (accepted)	Average accepted real unit cost	Fixed ceiling Per Unit (100%)	Fixed Unit Cost (100%)	Total after the application of the fixed ceiling, if applicable	Total cost based on unit cost	Total at 100%	Co-financing rate %	Budget Allocation accepted
ES	Transmissible Spongiform Encephalopathies	Testing	Primary molecular tests	302	€ 145.87	-	€ 145.87		€ 44,052.74	€ 44,052.74	28.05%	€ 12,356.79
ES	Transmissible Spongiform Encephalopathies	Testing	Confirmatory Tests in Bovines	4	€ 77.99	-	€ 77.99		€ 311.96	€ 311.96	28.05%	€ 87.50
ES	Transmissible Spongiform Encephalopathies	Testing	Rapid tests on bovine animals not born in MSs listed in CD 2009/719   Healthy slaughtered animals	6	€ 12.77	-	€ 12.77		€ 76.62	€ 76.62	28.05%	€ 21.49
ES	Transmissible Spongiform Encephalopathies	Testing	Rapid tests on bovine animals not born in MSs listed in CD 2009/719   Risk animals	7	€ 12.77	-	€ 12.77		€ 89.39	€ 89.39	28.05%	€ 25.07
ES	Transmissible Spongiform Encephalopathies	Testing	Rapid tests on suspect bovine animals	6	€ 12.77	-	€ 12.77		€ 76.62	€ 76.62	28.05%	€ 21.49
ES	Transmissible Spongiform Encephalopathies	Testing	Rapid Tests - ovine	34005	€ 12.77	-	€ 12.77		€ 434,243.85	€ 434,243.85	28.05%	€ 121,805.40
ES	Transmissible Spongiform Encephalopathies	Testing	Rapid tests on bovine animals born in MSs listed in CD 2009/719   Risk animals	67000	€ 12.77	-	€ 12.77		€ 855,590.00	€ 855,590.00	28.05%	€ 239,993.00
ES	Transmissible Spongiform Encephalopathies	Testing	Rapid Tests - caprine	21505	€ 12.77	-	€ 12.77		€ 274,618.85	€ 274,618.85	28.05%	€ 77,030.59
ES	Transmissible Spongiform Encephalopathies	Testing	Confirmatory Tests in Ovines and Caprines	397	€ 77.99	-	€ 77.99		€ 30,962.03	€ 30,962.03	28.05%	€ 8,684.85
ES	Transmissible Spongiform Encephalopathies	Testing	Genotyping test - TSE cases	275	€ 110.07	-	€ 110.07		€ 30,269.25	€ 30,269.25	28.05%	€ 8,490.52
ES	Transmissible Spongiform Encephalopathies	Testing	Genotyping test (standard) - breeding programme	107639	€ 29.33	-	€ 29.33		€ 3,157,051.87	€ 3,157,051.87	28.05%	€ 885,553.05
ES	Transmissible Spongiform Encephalopathies	Testing	Genotyping test (standard) - monitoring and eradication measures	18810	€ 29.33	-	€ 29.33		€ 551,697.30	€ 551,697.30	28.05%	€ 154,751.09
ES	Transmissible Spongiform Encephalopathies	Compensation	Ovine and caprine animals - compulsory slaughter	3240	€ 65.01	€ 100.00	-	€ 210,645.32		€ 210,645.32	28.05%	€ 59,086.01
<b>ES</b>	<b>Transmissible Spongiform Encephalopathies</b>	<b>Total</b>		<b>253196</b>	-	-	-	<b>€ 210,645.32</b>	<b>€ 5,379,040.48</b>	<b>€ 5,589,685.80</b>	-	<b>€ 1,567,906.87</b>
<b>Total rounded up</b>												<b>€ 1,568,000.00</b>